

GSPC HIGHWAYS COMMITTEE REPORT 22 JUNE 2016

CHAIR MIKE NETTLETON

- Main work programme:
 - Targets (CCC are minimum six weeks behind schedule on deliverables which should have taken six weeks. Issue escalated to CCC senior management):
 - Detailed design and costings finalised 10 June.
 - Costs ratified by GSPC Highways (14 June) and full council (16 June).
 - TRO(s) published before end-June.
 - Implementation over the October half term (currently plan weekend working).
 - Costings:
 - Detailed costings for widening pavement outside 41+ Woollards Lane received. Cost is £13,500 compared to September figures of £5,000-£6000.
 - Estimate for zebra is £12,000 (September: £15,000-£25000). No detailed costing for zebra likely to be available for a further six weeks.
 - Other costings are at a highly aggregated level. Total is £18,250, but there is insufficient detail to allow GSPC to confirm that CCC has understood what we have requested or for CCC to raise TROs. Costs do include a second build-out opposite Sharman Quinney. Andy Parsons has confirmed that, as the bulk of the costs are TRO related, the estimate is correct.
 - Additionally, CCC wish to levy a 20% administration cost on the project (ex LHI part – the zebra), which has never previously been mentioned.
 - Total project costs therefore coming out at £40,093 (September £34,400-£49,700). To reduce costs:
 - The second build-out could be removed (saving £3,600).
 - The pavement widening could be deferred to 2017 and a LHI grant sought £16,200 of expenditure deferred, of which £10,000 might be funded by LHI.
 - Decisions required:
 - Proceed with pavement widening or defer and seek partial LHI funding.
 - Second build out.
 - Acceptability of overall costs.
 - Time-scales – CCC reckon October can still be achieved, but if there are delays, we may have to defer to Easter 2017.
- Hinton Way:
 - SID has been delivered, Parish Clerk obtaining quotes for poles to be installed at six locations.
- Parking enforcement. Current contract expires 10 July. Issues:
 - PCSOs have issued 26 tickets over 42 hours work; not working the requested hours.
 - It looks likely that the Police will refuse to continue the contract.
 - We should be looking to decriminalise.
- Open meeting on next year's priorities 14 June attended by 14 people (see Barrie Ashurst's minutes):
 - Main concern was parking around station.
 - Support for pavement widening in Woollards Lane and zebras at Scotsdales and Davey Crescent